

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing  
Budget Unit: (427Q610001) Administration Division  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 546,312	\$ 545,733	\$ 545,733	\$ 1,094,684
Other Resources				
Balance Brought Forward (Approps)	1,432	113,736	0	0
<b>Receipts</b>				
Federal Support	350,249	392,008	392,008	392,008
Intra State Receipts	0	1	1	1
Gov Fund Type Transfers - Other A	693,395	3,716,852	3,716,852	3,716,852
Refunds & Reimbursements	0	450	450	450
	<u>1,043,643</u>	<u>4,109,311</u>	<u>4,109,311</u>	<u>4,109,311</u>
Total Resources	<u>\$ 1,591,388</u>	<u>\$ 4,768,780</u>	<u>\$ 4,655,044</u>	<u>\$ 5,203,995</u>
FTE	<u>8.94</u>	<u>39.45</u>	<u>39.45</u>	<u>39.45</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 1,149,760	\$ 4,416,351	\$ 4,416,351	\$ 4,416,351
Personal Travel In State	457	400	400	400
Personal Travel Out of State	0	200	200	200
Office Supplies	4,282	5,700	5,700	5,700
Printing & Binding	3,613	200	200	200
Postage	570	500	500	500
Communications	11,153	13,060	13,060	13,060
Professional & Scientific Services	8,178	6,100	6,100	6,100
Outside Services	0	820	820	820
Outside Repairs/Service	0	50	50	50
Reimbursement to Other Agencies	82,652	83,478	71,244	71,244

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing

Budget Unit: (427Q610001) Administration Division

Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
ITS Reimbursements	74,165	148,909	100,709	100,709
IT Outside Services	5,802	17,634	9,200	9,200
Gov Fund Type Transfers - Attorney	10,313	23,150	23,150	23,150
Gov Fund Type Transfers - Auditor	1,084	1,100	1,100	1,100
Gov Fund Type Transfers - Other A	3,490	1,300	1,300	1,300
Office Equipment	0	10	10	10
Equipment - Non-Inventory	0	150	150	150
IT Equipment	8,395	47,168	2,300	2,300
Other Expense & Obligations	0	2,500	2,500	551,451
Balance Carry Forward (Approps)	113,736	0	0	0
Reversions	113,736	0	0	0
Total Disposition of Resources	<u>\$ 1,591,388</u>	<u>\$ 4,768,780</u>	<u>\$ 4,655,044</u>	<u>\$ 5,203,995</u>