

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (427Q520001) Labor Services - DIAL
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 3,365,697	\$ 3,365,697	\$ 2,895,719
Other Resources				
Balance Brought Forward (Approps)	0	2,117,305	613,251	2,401,629
Receipts				
Federal Support	0	2,836,757	2,836,757	2,836,757
Gov Fund Type Transfers - Other A	0	63,000	63,000	63,000
Refunds & Reimbursements	0	400	400	400
	<u>0</u>	<u>2,900,157</u>	<u>2,900,157</u>	<u>2,900,157</u>
Total Resources	<u>\$ 0</u>	<u>\$ 8,383,159</u>	<u>\$ 6,879,105</u>	<u>\$ 8,197,505</u>
FTE	<u>0.00</u>	<u>47.00</u>	<u>47.00</u>	<u>47.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 4,493,093	\$ 4,493,093	\$ 4,023,115
Personal Travel In State	0	63,940	63,940	63,940
State Vehicle Operation	0	35,110	35,110	35,110
Depreciation	0	18,600	18,600	18,600
Personal Travel Out of State	0	1,670	1,670	1,670
Office Supplies	0	8,950	8,950	8,950
Other Supplies	0	21,250	21,250	21,250
Printing & Binding	0	3,566	3,566	3,566
Postage	0	7,110	7,110	7,110
Communications	0	91,360	91,360	91,360
Professional & Scientific Services	0	40,610	40,610	40,610
Outside Services	0	4,770	4,770	4,770

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Disposition of Resources (cont.)				
Intra-State Transfers	0	469,978	0	0
Outside Repairs/Service	0	1,010	1,010	1,010
Reimbursement to Other Agencies	0	3,240	3,240	3,240
ITS Reimbursements	0	4,440	4,440	4,440
IT Outside Services	0	1,250	1,250	1,250
Gov Fund Type Transfers - Attorney	0	10	10	10
Gov Fund Type Transfers - Auditor	0	1,200	1,200	1,200
Gov Fund Type Transfers - Other A	0	1,180	471,158	471,158
Equipment	0	510	510	510
Office Equipment	0	500	500	500
Equipment - Non-Inventory	0	10	10	10
IT Equipment	0	16,170	16,170	16,170
Other Expense & Obligations	0	692,003	692,003	692,003
Balance Carry Forward (Approps)	0	2,401,629	897,575	2,685,953
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 8,383,159</u>	<u>\$ 6,879,105</u>	<u>\$ 8,197,505</u>