

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (427Q500001) Child Advocacy Board
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,607,454	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	238	0	0	0
Receipts				
Federal Support	16,950	0	0	0
Local Governments	110,006	0	0	0
Gov Fund Type Transfers - Other A	461,181	0	0	0
	<u>588,137</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 3,195,829</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>27.21</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,715,971	\$ 0	\$ 0	\$ 0
Personal Travel In State	25,469	0	0	0
Personal Travel Out of State	16,394	0	0	0
Office Supplies	25,084	0	0	0
Other Supplies	1,425	0	0	0
Printing & Binding	1,504	0	0	0
Food	120	0	0	0
Postage	3,176	0	0	0
Communications	24,191	0	0	0
Rentals	36,389	0	0	0
Professional & Scientific Services	56,779	0	0	0
Outside Services	28,029	0	0	0

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Disposition of Resources (cont.)				
Advertising & Publicity	3,842	0	0	0
Reimbursement to Other Agencies	46,762	0	0	0
ITS Reimbursements	44,175	0	0	0
IT Outside Services	20,694	0	0	0
Gov Fund Type Transfers - Auditor	1,084	0	0	0
Gov Fund Type Transfers - Other A	104,358	0	0	0
Office Equipment	3,900	0	0	0
IT Equipment	34,782	0	0	0
Licenses	1,200	0	0	0
Refunds-Other	500	0	0	0
Total Disposition of Resources	<u>\$ 3,195,829</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>