

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (427Q480001) Iowa State Civil Rights Commission
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,337,999	\$ 1,337,999	\$ 1,337,999
Receipts				
Federal Support	0	1,337,990	1,337,990	1,337,990
Reimbursement from Other Agenci	0	70,854	70,854	70,854
Gov Fund Type Transfers - Other A	0	6,000	6,000	6,000
Refunds & Reimbursements	0	35,000	35,000	35,000
	<u>0</u>	<u>1,449,844</u>	<u>1,449,844</u>	<u>1,449,844</u>
Total Resources	<u>\$ 0</u>	<u>\$ 2,787,843</u>	<u>\$ 2,787,843</u>	<u>\$ 2,787,843</u>
FTE	<u>0.05</u>	<u>27.00</u>	<u>27.00</u>	<u>27.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 2,202,053	\$ 2,202,053	\$ 2,202,053
Personal Travel In State	0	44,799	44,799	44,799
Personal Travel Out of State	0	13,500	13,500	13,500
Office Supplies	0	30,750	30,750	30,750
Printing & Binding	0	2,000	2,000	2,000
Postage	0	20,654	20,654	20,654
Communications	0	19,500	19,500	19,500
Rentals	0	8,562	8,562	8,562
Professional & Scientific Services	0	7,000	7,000	7,000
Outside Services	0	35,000	35,000	35,000
Advertising & Publicity	0	9,500	9,500	9,500
Reimbursement to Other Agencies	0	90,800	90,800	90,800
ITS Reimbursements	0	70,861	70,861	70,861

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Disposition of Resources (cont.)				
IT Outside Services	0	16,643	16,643	16,643
Gov Fund Type Transfers - Attorney	0	107,465	107,465	107,465
Gov Fund Type Transfers - Auditor	0	500	500	500
Gov Fund Type Transfers - Other A	0	42,000	42,000	42,000
Equipment - Non-Inventory	0	36,600	36,600	36,600
IT Equipment	0	29,656	29,656	29,656
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 2,787,843</u>	<u>\$ 2,787,843</u>	<u>\$ 2,787,843</u>