

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing

Budget Unit: (4270000008X) Fireworks Fee Fund-DPS

Schedule 6

	<u>Fiscal Year 2023</u> <u>Actual</u>	<u>Fiscal Year 2024</u> <u>Estimated</u>	<u>Fiscal Year 2025</u> <u>Department</u> <u>Request</u>	<u>Fiscal Year 2025</u> <u>Governor's</u> <u>Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 339,971	\$ 200,000	\$ 339,971
Disposition of Resources				
Outside Services	\$ 0	\$ 0	\$ 100,000	\$ 100,000
IT Equipment	0	0	20,000	20,000
Balance Carry Forward (Funds)	0	339,971	80,000	219,971
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 339,971</u>	<u>\$ 200,000</u>	<u>\$ 339,971</u>