

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing  
Budget Unit: (217P480001) Professional Licensing Bureau  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 360,856	\$ 0	\$ 0	\$ 0
Receipts				
Intra State Receipts	272,317	0	0	0
Gov Fund Type Transfers - Other A	9,481	0	0	0
Fees, Licenses & Permits	945,968	0	0	0
Refunds & Reimbursements	812	0	0	0
	<u>1,228,578</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 1,589,434</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>9.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 878,427	\$ 0	\$ 0	\$ 0
Personal Travel In State	11,972	0	0	0
State Vehicle Operation	7	0	0	0
Personal Travel Out of State	12,116	0	0	0
Office Supplies	38,628	0	0	0
Printing & Binding	4,570	0	0	0
Postage	14,147	0	0	0
Communications	7,479	0	0	0
Rentals	80,631	0	0	0
Professional & Scientific Services	13,448	0	0	0
Outside Services	9,113	0	0	0
Intra-State Transfers	3,501	0	0	0
Examination Expense	1,383	0	0	0

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Disposition of Resources (cont.)				
Reimbursement to Other Agencies	6,800	0	0	0
ITS Reimbursements	176,518	0	0	0
IT Outside Services	56,062	0	0	0
Gov Fund Type Transfers - Attorney	129,657	0	0	0
Gov Fund Type Transfers - Auditor	6,626	0	0	0
Gov Fund Type Transfers - Other A	56,705	0	0	0
IT Equipment	23,234	0	0	0
Other Expense & Obligations	58,110	0	0	0
Refunds-Other	300	0	0	0
Total Disposition of Resources	<u>\$ 1,589,434</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>