

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (588K210001) Resource Management  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 933,871	\$ 933,543	\$ 933,543	\$ 933,543
FTE	3.42	4.00	4.00	4.00
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 635,665	\$ 579,819	\$ 579,819	\$ 579,819
Personal Travel In State	50	100	100	100
State Vehicle Operation	0	5	5	5
Depreciation	0	5	5	5
Personal Travel Out of State	0	100	100	100
Office Supplies	26,444	30,100	30,100	30,100
Printing & Binding	0	10	10	10
Postage	33	75	75	75
Communications	2,929	2,200	2,200	2,200
Professional & Scientific Services	0	53,650	53,650	53,650
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	102,412	5,135	5,135	5,135
ITS Reimbursements	26,024	4,850	4,850	4,850
Gov Fund Type Transfers - Attorney	18,974	85,000	85,000	85,000
Gov Fund Type Transfers - Auditor	118,267	135,000	135,000	135,000
Gov Fund Type Transfers - Other A	0	31,844	31,844	31,844
Equipment - Non-Inventory	0	500	500	500
IT Equipment	3,074	5,050	5,050	5,050
Total Disposition of Resources	\$ 933,871	\$ 933,543	\$ 933,543	\$ 933,543