

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (58800000983) Governmental Public Health System Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 278,689	\$ 267,117	\$ 270,000	\$ 241,167
Disposition of Resources				
Personal Travel In State	\$ 5,009	\$ 4,500	\$ 4,500	\$ 4,500
State Vehicle Operation	0	1,000	1,000	1,000
Depreciation	0	250	250	250
Personal Travel Out of State	0	7,000	7,000	7,000
Office Supplies	372	1,500	1,500	1,500
Other Supplies	0	100	100	100
Printing & Binding	3,333	1,000	1,000	1,000
Postage	9	200	200	200
Communications	0	100	100	100
Rentals	1,031	500	500	500
Professional & Scientific Services	0	500	0	0
Outside Services	1,500	9,000	9,500	9,500
Reimbursement to Other Agencies	0	100	100	100
ITS Reimbursements	318	200	200	200
Balance Carry Forward (Funds)	267,117	241,167	244,050	215,217
Total Disposition of Resources	<u>\$ 278,689</u>	<u>\$ 267,117</u>	<u>\$ 270,000</u>	<u>\$ 241,167</u>