

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (58800000390) Rx Prof / Tech Recovery Fd
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 896	\$ 896	\$ 0	\$ 896
Receipts				
Fees, Licenses & Permits	92,237	0	0	0
Total Resources	<u>\$ 93,133</u>	<u>\$ 896</u>	<u>\$ 0</u>	<u>\$ 896</u>
FTE	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 86,757	\$ 0	\$ 0	\$ 0
Personal Travel In State	709	0	0	0
Personal Travel Out of State	2,046	0	0	0
Advertising & Publicity	2,724	0	0	0
Balance Carry Forward (Funds)	896	896	0	896
Total Disposition of Resources	<u>\$ 93,133</u>	<u>\$ 896</u>	<u>\$ 0</u>	<u>\$ 896</u>