

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (5880000008F) Community Programs Fund-ICVS Iowa Commission Volunteer Serv

Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 780,077	\$ 800,500	\$ 575,151
Receipts				
Intra State Receipts	0	300,000	300,000	300,000
Other	0	9,500	9,500	9,500
	<u>0</u>	<u>309,500</u>	<u>309,500</u>	<u>309,500</u>
Total Resources	<u>\$ 0</u>	<u>\$ 1,089,577</u>	<u>\$ 1,110,000</u>	<u>\$ 884,651</u>
FTE	<u>0.00</u>	<u>0.10</u>	<u>0.10</u>	<u>0.10</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 10,468	\$ 10,468	\$ 10,468
Personal Travel In State	0	1,500	1,500	1,500
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	458	458	458
Professional & Scientific Services	0	500	500	500
Outside Services	0	50,500	50,500	50,500
Intra-State Transfers	0	100,000	100,000	100,000
State Aid	0	350,000	350,000	350,000
Balance Carry Forward (Funds)	0	575,151	595,574	370,225
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 1,089,577</u>	<u>\$ 1,110,000</u>	<u>\$ 884,651</u>