

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (5880000006T) Health Care Workforce Shortage
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 8,704,436	\$ 8,500,298	\$ 2,030,000	\$ 8,918,219
Receipts				
Intra State Receipts	2,385,405	2,410,021	2,410,021	2,410,021
Interest	249,856	1,050	1,000	1,000
	<u>2,635,261</u>	<u>2,411,071</u>	<u>2,411,021</u>	<u>2,411,021</u>
Total Resources	<u>\$ 11,339,697</u>	<u>\$ 10,911,369</u>	<u>\$ 4,441,021</u>	<u>\$ 11,329,240</u>
FTE	<u>0.97</u>	<u>0.90</u>	<u>0.90</u>	<u>0.90</u>
Disposition of Resources				
Personal Services-Salaries	\$ 102,042	\$ 96,050	\$ 96,050	\$ 96,050
Gov Fund Type Transfers - Other A	422	50	50	50
State Aid	2,736,935	1,897,050	1,897,000	1,897,000
Balance Carry Forward (Funds)	<u>8,500,298</u>	<u>8,918,219</u>	<u>2,447,921</u>	<u>9,336,140</u>
Total Disposition of Resources	<u>\$ 11,339,697</u>	<u>\$ 10,911,369</u>	<u>\$ 4,441,021</u>	<u>\$ 11,329,240</u>