

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (413N400001) Volunteers  
Schedule 6

	<u>Fiscal Year 2023</u> Actual	<u>Fiscal Year 2024</u> Estimated	<u>Fiscal Year 2025</u> Department Request	<u>Fiscal Year 2025</u> Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 84,686	\$ 84,686	\$ 84,686	\$ 84,686
Receipts				
Federal Support	63,241	63,241	63,241	63,241
Total Resources	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>
Disposition of Resources				
Professional & Scientific Services	\$ 26,453	\$ 75,756	\$ 75,756	\$ 75,756
Intra-State Transfers	0	37	37	37
ITS Reimbursements	11	13	13	13
Aid to Individuals	67,020	72,121	72,121	72,121
Reversions	54,443	0	0	0
Total Disposition of Resources	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>