

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N320001) Family Support Subsidy
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 949,282	\$ 949,282	\$ 949,282	\$ 949,282
Other Resources				
Balance Brought Forward (Approps)	276,074	343,695	207,235	0
Receipts				
Refunds & Reimbursements	4,799	0	0	0
Total Resources	<u>\$ 1,230,155</u>	<u>\$ 1,292,977</u>	<u>\$ 1,156,517</u>	<u>\$ 949,282</u>
Disposition of Resources				
ITS Reimbursements	\$ 52	\$ 53	\$ 53	\$ 53
Gov Fund Type Transfers - Other A	868,339	1,287,703	1,151,243	944,008
Aid to Individuals	18,069	5,221	5,221	5,221
Balance Carry Forward (Approps)	343,695	0	0	0
Total Disposition of Resources	<u>\$ 1,230,155</u>	<u>\$ 1,292,977</u>	<u>\$ 1,156,517</u>	<u>\$ 949,282</u>