

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (413N230173) Health Program Operations Supplement
 Schedule 6

| | Fiscal Year 2023 <u>Actual</u> | Fiscal Year 2024 <u>Estimated</u> | Fiscal Year 2025 <u>Department Request</u> | Fiscal Year 2025 <u>Governor's Recomm</u> |
|--------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 234,193 | \$ 234,193 | \$ 234,193 | \$ 234,193 |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 51,073 | \$ 234,193 | \$ 234,193 | \$ 234,193 |
| Reversions | 183,120 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 234,193</u> | <u>\$ 234,193</u> | <u>\$ 234,193</u> | <u>\$ 234,193</u> |