

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (413N220001) Children's Health Insurance  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 38,661,688	\$ 38,661,688	\$ 38,661,688	\$ 42,597,798
Receipts				
Federal Support	37,153,131	26,091,369	31,673,790	31,673,790
Intra State Receipts	0	1,000	1,000	1,000
Refunds & Reimbursements	6,752,415	5,339,658	7,570,151	7,570,151
Unearned Receipts	1,231,229	0	0	0
	<u>45,136,775</u>	<u>31,432,027</u>	<u>39,244,941</u>	<u>39,244,941</u>
Total Resources	<u>\$ 83,798,463</u>	<u>\$ 70,093,715</u>	<u>\$ 77,906,629</u>	<u>\$ 81,842,739</u>
Disposition of Resources				
Professional & Scientific Services	\$ 93,098	\$ 95,886	\$ 95,886	\$ 95,886
Intra-State Transfers	29,270,913	21,100,000	21,100,000	21,100,000
Aid to Individuals	54,434,453	48,897,829	56,710,743	60,646,853
Total Disposition of Resources	<u>\$ 83,798,463</u>	<u>\$ 70,093,715</u>	<u>\$ 77,906,629</u>	<u>\$ 81,842,739</u>