

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (4138290001) Child Abuse Prevention
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 232,570	\$ 232,570	\$ 232,570	\$ 232,570
Change	<u>-30,490</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 202,081</u>	<u>\$ 232,570</u>	<u>\$ 232,570</u>	<u>\$ 232,570</u>
Disposition of Resources				
Outside Services	\$ 180,320	\$ 232,556	\$ 232,556	\$ 232,556
Intra-State Transfers	21,750	1	1	1
ITS Reimbursements	<u>11</u>	<u>13</u>	<u>13</u>	<u>13</u>
Total Disposition of Resources	<u>\$ 202,081</u>	<u>\$ 232,570</u>	<u>\$ 232,570</u>	<u>\$ 232,570</u>