

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (4130000006F) Child Abuse Prevention Program Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 364,441	\$ 456,303	\$ 364,441	\$ 455,903
Receipts				
Intra State Receipts	81,186	82,000	82,000	82,000
Gov Fund Type Transfers - Other A	0	1	1	1
Interest	10,676	8,000	8,000	8,000
	<u>91,862</u>	<u>90,001</u>	<u>90,001</u>	<u>90,001</u>
Total Resources	<u>\$ 456,303</u>	<u>\$ 546,304</u>	<u>\$ 454,442</u>	<u>\$ 545,904</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 90,399	\$ 90,399	\$ 90,399
Intra-State Transfers	0	1	1	1
ITS Reimbursements	0	1	1	1
Balance Carry Forward (Funds)	456,303	455,903	364,041	455,503
Total Disposition of Resources	<u>\$ 456,303</u>	<u>\$ 546,304</u>	<u>\$ 454,442</u>	<u>\$ 545,904</u>