

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (402M120001) Child Support Recoveries  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 15,942,885	\$ 15,914,329	\$ 15,914,329	\$ 15,914,329
<b>Other Resources</b>				
Balance Brought Forward (Approps)	0	8,706	0	0
<b>Receipts</b>				
Federal Support	29,100,876	29,726,759	29,726,759	29,726,759
Intra State Receipts	40,553	40,553	40,553	40,553
Fees, Licenses & Permits	1,393,633	1,465,000	1,465,000	1,465,000
Refunds & Reimbursements	7,256,026	10,051,840	10,051,840	10,051,840
	<u>37,791,089</u>	<u>41,284,152</u>	<u>41,284,152</u>	<u>41,284,152</u>
<b>Total Resources</b>	<u><u>\$ 53,733,974</u></u>	<u><u>\$ 57,207,187</u></u>	<u><u>\$ 57,198,481</u></u>	<u><u>\$ 57,198,481</u></u>
<b>FTE</b>	<u><u>415.14</u></u>	<u><u>423.00</u></u>	<u><u>423.00</u></u>	<u><u>423.00</u></u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 36,248,752	\$ 38,063,330	\$ 38,063,330	\$ 38,063,330
Personal Travel In State	29,451	63,621	63,621	63,621
State Vehicle Operation	10,424	14,900	14,900	14,900
Depreciation	6,623	58,869	58,869	58,869
Personal Travel Out of State	6,831	5,003	5,003	5,003
Office Supplies	200,231	226,520	226,520	226,520
Facility Maintenance Supplies	444	602	602	602
Equipment Maintenance Supplies	691	758	758	758
Printing & Binding	151,797	141,021	141,021	141,021
Postage	486,506	537,345	537,345	537,345
Communications	194,134	78,473	78,473	78,473

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Disposition of Resources (cont.)				
Rentals	1,720,432	1,607,616	1,607,616	1,607,616
Utilities	83,216	100,501	100,501	100,501
Professional & Scientific Services	496,624	559,341	559,341	559,341
Outside Services	787,492	781,134	781,134	781,134
Intra-State Transfers	29,043	27,736	27,736	27,736
Outside Repairs/Service	30,834	87,569	87,569	87,569
Reimbursement to Other Agencies	2,216,230	2,346,499	2,346,499	2,346,499
ITS Reimbursements	2,021,506	1,938,527	1,938,527	1,938,527
IT Outside Services	1,225,280	1,758,584	1,758,584	1,758,584
Gov Fund Type Transfers - Attorney	4,814,663	5,077,233	5,077,233	5,077,233
Gov Fund Type Transfers - Auditor	87,014	100,000	100,000	100,000
Gov Fund Type Transfers - Other A	1,021,413	1,395,960	1,395,960	1,395,960
Equipment	0	1,001	1,001	1,001
Office Equipment	0	102	102	102
Equipment - Non-Inventory	0	2	2	2
IT Equipment	74,708	391,811	391,811	391,811
Other Expense & Obligations	406,178	634,098	634,098	634,098
Fees	0	22	22	22
Refunds-Other	1,374,750	1,200,303	1,200,303	1,200,303
Balance Carry Forward (Approps)	8,706	0	0	0
Reversions	0	8,706	0	0
Total Disposition of Resources	<u>\$ 53,733,974</u>	<u>\$ 57,207,187</u>	<u>\$ 57,198,481</u>	<u>\$ 57,198,481</u>