

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (40100000419) HHS Grant Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 561,370	\$ 1,807,941	\$ 1,807,941	\$ 1,807,941
Intra State Receipts	515,846	0	0	0
Gov Fund Type Transfers - Other A	0	9,400,000	0	0
Other	0	250,000	250,000	250,000
	<u>1,077,217</u>	<u>11,457,941</u>	<u>2,057,941</u>	<u>2,057,941</u>
Total Resources	<u>\$ 1,077,217</u>	<u>\$ 11,457,941</u>	<u>\$ 2,057,941</u>	<u>\$ 2,057,941</u>
FTE	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,486	\$ 212,770	\$ 212,770	\$ 212,770
Professional & Scientific Services	558,884	1,845,171	1,845,171	1,845,171
Gov Fund Type Transfers - Other A	515,846	9,400,000	0	0
Total Disposition of Resources	<u>\$ 1,077,217</u>	<u>\$ 11,457,941</u>	<u>\$ 2,057,941</u>	<u>\$ 2,057,941</u>