

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
 Budget Unit: (40100000391) FEMA and State Only Disasters  
 Schedule 6

|                                    | Fiscal Year 2023<br><u>Actual</u> | Fiscal Year 2024<br><u>Estimated</u> | Fiscal Year 2025<br><u>Department<br/>Request</u> | Fiscal Year 2025<br><u>Governor's<br/>Recomm</u> |
|------------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources                          |                                   |                                      |   |  |
| Other Resources                    |                                   |                                      |   |  |
| Balance Brought Forward (Funds)    | \$ 1,320,895                      | \$ 810,512                           | \$ 1,320,895                                      | \$ 810,512                                       |
| Receipts                           |                                   |                                      |   |  |
| Intra State Receipts               | -51,238                           | 0                                    | 0   | 0  |
| Total Resources                    | <u>\$ 1,269,657</u>               | <u>\$ 810,512</u>                    | <u>\$ 1,320,895</u>                               | <u>\$ 810,512</u>                                |
| Disposition of Resources           |                                   |                                      |   |  |
| Professional & Scientific Services | \$ 26,931                         | \$ 0                                 | \$ 0  | \$ 0   |
| Aid to Individuals                 | 432,214                           | 0                                    | 0   | 0  |
| Balance Carry Forward (Funds)      | 810,512                           | 810,512                              | 1,320,895   | 810,512  |
| Total Disposition of Resources     | <u>\$ 1,269,657</u>               | <u>\$ 810,512</u>                    | <u>\$ 1,320,895</u>                               | <u>\$ 810,512</u>                                |