

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (40100000377) MH/MR Federal Grants
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 24,836	\$ 24,836	\$ 24,836	\$ 24,836
Receipts				
Other	161,919	689,643	689,643	689,643
Total Resources	<u>\$ 186,755</u>	<u>\$ 714,479</u>	<u>\$ 714,479</u>	<u>\$ 714,479</u>
Disposition of Resources				
Personal Services-Salaries	\$ 26,794	\$ 26,678	\$ 26,678	\$ 26,678
Communications	0	348	348	348
Professional & Scientific Services	122,120	258,077	258,077	258,077
Outside Services	10,505	399,540	399,540	399,540
IT Outside Services	2,500	5,000	5,000	5,000
Balance Carry Forward (Funds)	24,836	24,836	24,836	24,836
Total Disposition of Resources	<u>\$ 186,755</u>	<u>\$ 714,479</u>	<u>\$ 714,479</u>	<u>\$ 714,479</u>