

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (40100000353) IV-E Independent Living Grant
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 3,592,494	\$ 2,314,500	\$ 2,314,500	\$ 2,314,500
FTE	4.83	5.00	5.00	5.00
Disposition of Resources				
Personal Services-Salaries	\$ 496,734	\$ 495,204	\$ 495,204	\$ 495,204
Personal Travel In State	6,794	3,000	3,000	3,000
Personal Travel Out of State	0	1	1	1
Professional & Scientific Services	1,564,244	1,023,343	1,023,343	1,023,343
Outside Services	44,050	50,000	50,000	50,000
Reimbursement to Other Agencies	2,756	3,000	3,000	3,000
ITS Reimbursements	1,077	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	639,594	588,951	588,951	588,951
Other Expense & Obligations	0	1	1	1
Aid to Individuals	837,246	150,000	150,000	150,000
Total Disposition of Resources	\$ 3,592,494	\$ 2,314,500	\$ 2,314,500	\$ 2,314,500