

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (37963S0943) Infrastructure for Integrating Justice Data Systems TRF
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	369,570	375,394	369,570	375,394
Total Resources	<u>\$ 1,769,570</u>	<u>\$ 1,775,394</u>	<u>\$ 1,769,570</u>	<u>\$ 375,394</u>
Disposition of Resources				
Communications	\$ 744	\$ 750	\$ 750	\$ 0
ITS Reimbursements	2,932	24,000	4,000	0
IT Outside Services	1,184,898	1,175,250	1,175,250	0
IT Equipment	205,602	200,000	220,000	0
Balance Carry Forward (Approps)	375,394	375,394	369,570	375,394
Total Disposition of Resources	<u>\$ 1,769,570</u>	<u>\$ 1,775,394</u>	<u>\$ 1,769,570</u>	<u>\$ 375,394</u>