

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (588K070001) Chronic Conditions

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Provide essential support for activities and services intended to prevent and manage chronic disease conditions.	Appropriation	4,256,595	4,256,595
		FTE	10.00	10.00
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2024 Estimated	 Fiscal Year 2025 Department Request	 Fiscal Year 2025 Governor's Recommendations
Appropriation		\$ 4,256,595	\$ 4,256,595	\$ 4,256,595
Total FTE		11.00	10.00	10.00