

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N280001) Health Program Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	17,446,068	17,446,068
		FTE	3.00	3.00
0001	Replace Pharmaceutical Settlement Funds	Appropriation	0	115,428
0002	Federal Services Data Hub Connection	Appropriation	0	74,046
0003	FY24 unfunded need	Appropriation	0	170,812
0004	10% procurement factor for 6 major contracts	Appropriation	0	825,375
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 17,446,067</u>	<u>\$ 17,446,067</u>	<u>\$ 18,631,728</u>
Appropriation				
Total FTE		3.00	3.00	3.00