

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (413N200001) Medical Assistance
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	1,543,626,752	1,543,626,752
		FTE	12.10	12.10
0001	Medicaid increase need	Appropriation	0	74,956,904
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 1,543,626,779</u>	<u>\$ 1,543,626,779</u>	<u>\$ 1,618,583,680</u>
Total FTE		13.10	12.10	12.10