

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (413N010001) Family Investment Program/JOBS

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	41,003,576	41,003,576
		FTE	17.50	17.50
0001	Surplus reduction	Appropriation	0	-2,900,000
		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 41,003,575</u>	<u>\$ 41,003,575</u>	<u>\$ 38,103,575</u>
Total FTE		18.50	17.50	17.50