

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (409M340001) Independence MHI
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	19,811,470	19,811,470
		FTE	184.20	184.20
0001	Annualize FY24 staffing	Appropriation	0	163,371
0002	FY24 Unfunded Need	Appropriation	0	2,901,249
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 19,811,470	\$ 19,811,470	\$ 22,876,090
Total FTE		184.20	184.20	184.20