

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (401M010001) General Administration

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	18,913,662	18,913,662
		FTE	323.67	323.67
Base		Appropriation	0	577,000
		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 18,913,662</u>	<u>\$ 18,913,662</u>	<u>\$ 19,490,662</u>
Total FTE		323.67	323.67	323.67