

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (379J720001) Community Advocacy and Services

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base	The appropriation enables Community Advocacy and Services (CAS) to offer programs, education and advocacy that improves systems and builds bridges between underserved and underrepresented lowans and government.	Appropriation	956,894	956,894
		FTE	7.53	7.53
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Appropriation		\$ 956,894	\$ 956,894	\$ 956,894
Total FTE		7.53	7.53	7.53