

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (390) Iowa Telecommunications & Technology Commission
Budget Unit: (33615U0943) Firewall/Ddos Protection
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,510,724	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	1,086,670	1,647,510	1,442,031	0
Total Resources	<u>\$ 2,597,394</u>	<u>\$ 1,647,510</u>	<u>\$ 1,442,031</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 311,370	\$ 0	\$ 0	\$ 0
Outside Services	22	0	0	0
Reimbursement to Other Agencies	6,489	0	0	0
Equipment	202,095	1,359,100	1,153,621	0
IT Equipment	429,908	288,410	288,410	0
Balance Carry Forward (Approps)	1,647,510	0	0	0
Total Disposition of Resources	<u>\$ 2,597,394</u>	<u>\$ 1,647,510</u>	<u>\$ 1,442,031</u>	<u>\$ 0</u>