

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (340) Executive Council
Budget Unit: (6548630038) Performance Of Duty EEF
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 26,492,416	\$ 18,417,131	\$ 18,417,131	\$ 20,374,295
Estimated Revisions	-15,792,851	0	0	0
	<u>10,699,565</u>	<u>18,417,131</u>	<u>18,417,131</u>	<u>20,374,295</u>
Receipts				
Refunds & Reimbursements	453,862	0	0	0
Total Resources	<u>\$ 11,153,427</u>	<u>\$ 18,417,131</u>	<u>\$ 18,417,131</u>	<u>\$ 20,374,295</u>
Disposition of Resources				
Outside Services	\$ 3,243,936	\$ 0	\$ 0	\$ 0
Intra-State Transfers	6,909,491	18,417,131	18,417,131	20,374,295
State Aid	1,000,000	0	0	0
Total Disposition of Resources	<u>\$ 11,153,427</u>	<u>\$ 18,417,131</u>	<u>\$ 18,417,131</u>	<u>\$ 20,374,295</u>