

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (340) Executive Council
 Budget Unit: (6548630038) Performance Of Duty EEF
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	18,417,132	18,417,132
Base		Appropriation	0	1,957,164
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 18,417,131</u>	<u>\$ 18,417,131</u>	<u>\$ 20,374,295</u>
Appropriation				