

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (309Q300001) Workforce Development Field Offices
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,675,650	\$ 6,675,650	\$ 6,675,650	\$ 6,902,636
Other Resources				
Balance Brought Forward (Approps	1,174,898	0	0	0
Total Resources	<u>\$ 7,850,548</u>	<u>\$ 6,675,650</u>	<u>\$ 6,675,650</u>	<u>\$ 6,902,636</u>
Disposition of Resources				
Intra-State Transfers	\$ 7,850,548	\$ 6,675,650	\$ 6,675,650	\$ 6,675,650
Other Expense & Obligations	0	0	0	226,986
Total Disposition of Resources	<u>\$ 7,850,548</u>	<u>\$ 6,675,650</u>	<u>\$ 6,675,650</u>	<u>\$ 6,902,636</u>