

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (30900000804) Clearing Account
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,127,774	\$ 1,634,117	\$ 353,532	\$ 1,634,117
Adjustment to Balance Forward	54,703	0	0	0
	<u>1,182,478</u>	<u>1,634,117</u>	<u>353,532</u>	<u>1,634,117</u>
Receipts				
Other Taxes	455,463,714	451,611,637	451,611,637	451,611,637
Other	12,100	178,757	178,757	178,757
	<u>455,475,814</u>	<u>451,790,394</u>	<u>451,790,394</u>	<u>451,790,394</u>
Total Resources	<u>\$ 456,658,292</u>	<u>\$ 453,424,511</u>	<u>\$ 452,143,926</u>	<u>\$ 453,424,511</u>
Disposition of Resources				
Intra-State Transfers	\$ 452,485,096	\$ 449,364,620	\$ 449,364,620	\$ 449,364,620
Refunds-Other	2,856,789	2,581,076	2,581,076	2,581,076
Employment Benefits	-317,710	-155,302	-155,302	-155,302
Balance Carry Forward (Funds)	1,634,117	1,634,117	353,532	1,634,117
Total Disposition of Resources	<u>\$ 456,658,292</u>	<u>\$ 453,424,511</u>	<u>\$ 452,143,926</u>	<u>\$ 453,424,511</u>