

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (3090000064H) Contractor Registration Revolving Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,231	\$ 0	\$ 0	\$ 0
Adjustment to Balance Forward	150	0	0	0
	<u>1,381</u>	<u>0</u>	<u>0</u>	<u>0</u>
Receipts				
Interest	85,282	0	0	0
Fees, Licenses & Permits	491,672	0	0	0
	<u>576,954</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 578,335</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>4.54</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 412,979	\$ 0	\$ 0	\$ 0
Personal Travel In State	20	0	0	0
State Vehicle Operation	3,268	0	0	0
Depreciation	3,036	0	0	0
Office Supplies	7,581	0	0	0
Facility Maintenance Supplies	0	0	0	0
Other Supplies	607	0	0	0
Printing & Binding	13,658	0	0	0
Postage	7,859	0	0	0
Communications	1,817	0	0	0
Rentals	0	0	0	0
Utilities	59	0	0	0
Outside Services	24	0	0	0

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Disposition of Resources (cont.)				
Intra-State Transfers	382	0	0	0
Outside Repairs/Service	1	0	0	0
Reimbursement to Other Agencies	681	0	0	0
ITS Reimbursements	4,032	0	0	0
IT Outside Services	30,899	0	0	0
Gov Fund Type Transfers - Other A	1,001	0	0	0
Equipment - Non-Inventory	311	0	0	0
IT Equipment	7,495	0	0	0
Other Expense & Obligations	78,827	0	0	0
Fees	60	0	0	0
Refunds-Other	2,359	0	0	0
Balance Carry Forward (Funds)	1,381	0	0	0
Total Disposition of Resources	<u>\$ 578,335</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>