

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
 Budget Unit: (30900000649) Elevator Safety Fund  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 2,401	\$ 2,701	\$ 0	\$ 2,701
Adjustment to Balance Forward	300	0	0	0
	<u>2,701</u>	<u>2,701</u>	<u>0</u>	<u>2,701</u>
<b>Receipts</b>				
Interest	2,355,399	0	0	0
Fees, Licenses & Permits	-53,120	0	0	0
	<u>2,302,278</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 2,304,980</u>	<u>\$ 2,701</u>	<u>\$ 0</u>	<u>\$ 2,701</u>
FTE	<u>15.61</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 1,601,755	\$ 0	\$ 0	\$ 0
Personal Travel In State	9,299	0	0	0
State Vehicle Operation	47,503	0	0	0
Depreciation	12,396	0	0	0
Personal Travel Out of State	9,812	0	0	0
Office Supplies	5,204	0	0	0
Facility Maintenance Supplies	0	0	0	0
Other Supplies	1,695	0	0	0
Printing & Binding	1,056	0	0	0
Postage	10,309	0	0	0
Communications	15,763	0	0	0
Rentals	0	0	0	0
Utilities	158	0	0	0

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Disposition of Resources (cont.)				
Outside Services	70	0	0	0
Intra-State Transfers	1,020	0	0	0
Outside Repairs/Service	2	0	0	0
Reimbursement to Other Agencies	1,991	0	0	0
ITS Reimbursements	27,254	0	0	0
IT Outside Services	244,080	0	0	0
Gov Fund Type Transfers - Other A	2,674	0	0	0
Equipment	69	0	0	0
Equipment - Non-Inventory	135	0	0	0
IT Equipment	23,151	0	0	0
Other Expense & Obligations	271,128	0	0	0
Refunds-Other	15,755	0	0	0
Balance Carry Forward (Funds)	2,701	2,701	0	2,701
<b>Total Disposition of Resources</b>	<b><u>\$ 2,304,980</u></b>	<b><u>\$ 2,701</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 2,701</u></b>