

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (30900000648) Boiler Safety Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 721	\$ 1,421	\$ 0	\$ 1,421
Adjustment to Balance Forward	700	0	0	0
	<u>1,421</u>	<u>1,421</u>	<u>0</u>	<u>1,421</u>
Receipts				
Interest	59,247	0	0	0
Fees, Licenses & Permits	890,859	0	0	0
	<u>950,106</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 951,528</u>	<u>\$ 1,421</u>	<u>\$ 0</u>	<u>\$ 1,421</u>
FTE	<u>6.40</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 735,120	\$ 0	\$ 0	\$ 0
Personal Travel In State	11,457	0	0	0
State Vehicle Operation	15,803	0	0	0
Depreciation	11,664	0	0	0
Personal Travel Out of State	3,669	0	0	0
Office Supplies	1,657	0	0	0
Other Supplies	1,065	0	0	0
Printing & Binding	2,567	0	0	0
Postage	15,118	0	0	0
Communications	3,763	0	0	0
Outside Services	5	0	0	0
Intra-State Transfers	476	0	0	0
Reimbursement to Other Agencies	399	0	0	0

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Disposition of Resources (cont.)				
ITS Reimbursements	339	0	0	0
IT Outside Services	17,773	0	0	0
Gov Fund Type Transfers - Other A	1,249	0	0	0
Equipment	1,655	0	0	0
Equipment - Non-Inventory	1,389	0	0	0
IT Equipment	2,172	0	0	0
Other Expense & Obligations	120,783	0	0	0
Refunds-Other	1,985	0	0	0
Balance Carry Forward (Funds)	1,421	1,421	0	1,421
Total Disposition of Resources	<u>\$ 951,528</u>	<u>\$ 1,421</u>	<u>\$ 0</u>	<u>\$ 1,421</u>