

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (30900000054) Trade Expansion Act Benefits Payment Fund  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -3,683	\$ 298	\$ 0	\$ 298
Receipts				
Federal Support	1,705,536	1,484,920	1,484,920	1,484,920
Intra State Receipts	<u>0</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
Total Resources	<u>\$ 1,705,536</u>	<u>\$ 1,684,920</u>	<u>\$ 1,684,920</u>	<u>\$ 1,684,920</u>
Total Resources	<u>\$ 1,701,853</u>	<u>\$ 1,685,218</u>	<u>\$ 1,684,920</u>	<u>\$ 1,685,218</u>
Disposition of Resources				
Other Expense & Obligations	\$ 1,701,556	\$ 1,684,920	\$ 1,684,920	\$ 1,684,920
Balance Carry Forward (Funds)	<u>298</u>	<u>298</u>	<u>0</u>	<u>298</u>
Total Disposition of Resources	<u>\$ 1,701,853</u>	<u>\$ 1,685,218</u>	<u>\$ 1,684,920</u>	<u>\$ 1,685,218</u>