

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (2831680001) Independent Living
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 84,823	\$ 84,804	\$ 84,804	\$ 84,804
Receipts				
Federal Support	329,251	344,226	361,166	361,166
Total Resources	<u>\$ 414,074</u>	<u>\$ 429,030</u>	<u>\$ 445,970</u>	<u>\$ 445,970</u>
FTE	<u>0.82</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 84,896	\$ 128,247	\$ 139,710	\$ 139,710
Personal Travel In State	0	25	25	25
State Vehicle Operation	0	25	25	25
Office Supplies	118	95	145	145
Printing & Binding	0	25	25	25
Postage	122	150	150	150
Communications	0	25	25	25
Rentals	0	50	0	0
Professional & Scientific Services	0	25	25	25
Outside Services	2,080	1,764	1,764	1,764
Advertising & Publicity	0	25	25	25
Reimbursement to Other Agencies	811	856	856	856
ITS Reimbursements	423	662	662	662
Gov Fund Type Transfers - Other A	77,013	15,471	15,664	15,664
Other Expense & Obligations	160,213	191,585	196,869	196,869
Aid to Individuals	88,396	90,000	90,000	90,000
Total Disposition of Resources	<u>\$ 414,074</u>	<u>\$ 429,030</u>	<u>\$ 445,970</u>	<u>\$ 445,970</u>