

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (28300000034) S.S.A. Program Income Account
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 244,537	\$ 221,061	\$ 221,061	\$ 221,061
Receipts				
Federal Support	10,524	10,524	10,524	10,524
Total Resources	<u>\$ 255,061</u>	<u>\$ 231,585</u>	<u>\$ 231,585</u>	<u>\$ 231,585</u>
Disposition of Resources				
Communications	\$ 13	\$ 0	\$ 0	\$ 0
Rentals	150	0	0	0
Outside Repairs/Service	2,488	0	0	0
IT Equipment	3,530	0	0	0
Other Expense & Obligations	12,589	10,524	10,524	10,524
Aid to Individuals	15,230	0	0	0
Balance Carry Forward (Funds)	221,061	221,061	221,061	221,061
Total Disposition of Resources	<u>\$ 255,061</u>	<u>\$ 231,585</u>	<u>\$ 231,585</u>	<u>\$ 231,585</u>