

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28500000069) Market to Market  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 470,402	\$ 511,409	\$ 462,078	\$ 462,079
<b>Receipts</b>				
Interest	12,225	500	500	500
Fees, Licenses & Permits	61,589	61,600	61,600	61,600
Other Sales & Services	0	100	100	100
Unearned Receipts	147,000	125,000	125,000	125,000
	<u>220,814</u>	<u>187,200</u>	<u>187,200</u>	<u>187,200</u>
<b>Total Resources</b>	<b><u>\$ 691,216</u></b>	<b><u>\$ 698,609</u></b>	<b><u>\$ 649,278</u></b>	<b><u>\$ 649,279</u></b>
FTE	<u>0.62</u>	<u>0.63</u>	<u>0.63</u>	<u>0.63</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 61,550	\$ 70,610	\$ 70,610	\$ 70,610
Personal Travel In State	88	2,100	2,100	2,100
State Vehicle Operation	194	200	200	200
Personal Travel Out of State	12,125	30,000	30,000	30,000
Office Supplies	2,148	100	100	100
Other Supplies	1,961	5,620	5,620	5,620
Postage	493	100	100	100
Communications	0	59,600	59,600	59,600
Rentals	0	100	100	100
Outside Services	95,778	50,000	100,000	100,000
Advertising & Publicity	1,385	2,000	2,000	2,000
Equipment - Non-Inventory	0	15,000	1,000	1,000
IT Equipment	4,000	1,000	1,000	1,000

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Other Expense & Obligations	86	100	100	100
Balance Carry Forward (Funds)	511,409	462,079	376,748	376,749
Total Disposition of Resources	<u>\$ 691,216</u>	<u>\$ 698,609</u>	<u>\$ 649,278</u>	<u>\$ 649,279</u>