

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282WB10001) ISD - Iowa School for the Deaf
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 11,421,710	\$ 11,421,710	\$ 11,707,253
Receipts				
Federal Support	0	0	56,970	56,970
Interest	0	0	1,000	1,000
Refunds & Reimbursements	0	0	15,000	15,000
Other Sales & Services	0	0	667,000	667,000
Other	0	0	191,439	191,439
	<u>0</u>	<u>0</u>	<u>931,409</u>	<u>931,409</u>
Total Resources	<u>\$ 0</u>	<u>\$ 11,421,710</u>	<u>\$ 12,353,119</u>	<u>\$ 12,638,662</u>
FTE	<u>0.00</u>	<u>120.00</u>	<u>120.00</u>	<u>120.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 10,588,781	\$ 10,874,324
Office Supplies	0	0	2,000	2,000
Professional & Scientific Supplies	0	0	1,174,132	1,174,132
Utilities	0	0	286,766	286,766
Intra-State Transfers	0	11,421,710	0	0
Outside Repairs/Service	0	0	225,000	225,000
Auditor of State Reimbursements	0	0	44,440	44,440
Equipment	0	0	32,000	32,000
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 11,421,710</u>	<u>\$ 12,353,119</u>	<u>\$ 12,638,662</u>