

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282WA00001) College Aid Commission
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 591,533	\$ 591,533	\$ 591,533
FTE	0.00	4.95	4.95	4.95
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 332,035	\$ 405,482	\$ 405,482
Personal Travel In State	0	10,000	0	0
IT Outside Services	0	249,498	186,051	186,051
Total Disposition of Resources	\$ 0	\$ 591,533	\$ 591,533	\$ 591,533