

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I690001) Teacher Quality/Student Achievement
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,965,467	\$ 2,990,467	\$ 2,990,467	\$ 2,990,467
Other Resources				
Balance Brought Forward (Approps)	1,779,054	2,931,371	413,279	413,280
Total Resources	<u>\$ 4,744,521</u>	<u>\$ 5,921,838</u>	<u>\$ 3,403,746</u>	<u>\$ 3,403,747</u>
FTE	<u>3.62</u>	<u>6.02</u>	<u>6.02</u>	<u>6.02</u>
Disposition of Resources				
Personal Services-Salaries	\$ 465,346	\$ 702,721	\$ 702,721	\$ 702,721
Personal Travel In State	100,143	153,000	153,000	153,000
Personal Travel Out of State	0	537,214	18,500	18,500
Office Supplies	1,491	102,750	102,750	102,750
Professional & Scientific Supplies	0	22,875	22,875	22,875
Printing & Binding	739	12,500	12,500	12,500
Postage	0	125	125	125
Communications	938	2,820	2,820	2,820
Rentals	0	161,000	161,000	161,000
Professional & Scientific Services	508,941	3,794,845	1,932,313	1,932,313
Reimbursement to Other Agencies	753	2,083	2,083	2,083
IT Outside Services	348,039	5,500	5,500	5,500
IT Equipment	2,090	11,125	11,000	11,000
Refunds-Other	15,200	0	0	0
Balance Carry Forward (Approps)	2,931,371	413,280	276,559	276,560
Reversions	369,471	0	0	0
Total Disposition of Resources	<u>\$ 4,744,521</u>	<u>\$ 5,921,838</u>	<u>\$ 3,403,746</u>	<u>\$ 3,403,747</u>