

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (2828110001) Child Development  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,524,389	\$ 10,524,389	\$ 10,524,389	\$ 10,524,389
Other Resources				
Balance Brought Forward (Approps)	509,426	408,189	9,588	0
Total Resources	<u>\$ 11,033,815</u>	<u>\$ 10,932,578</u>	<u>\$ 10,533,977</u>	<u>\$ 10,524,389</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 14,589	\$ 14,588	\$ 14,588
Intra-State Transfers	223,702	424,583	282,600	282,600
State Aid	10,401,924	10,493,406	10,236,789	10,227,201
Balance Carry Forward (Approps)	408,190	0	0	0
Total Disposition of Resources	<u>\$ 11,033,815</u>	<u>\$ 10,932,578</u>	<u>\$ 10,533,977</u>	<u>\$ 10,524,389</u>