

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000475) Perkins Vocational Education Act
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 321,572	\$ 0
Receipts				
Federal Support	13,787,782	14,274,448	13,952,877	14,274,449
Total Resources	<u>\$ 13,787,782</u>	<u>\$ 14,274,448</u>	<u>\$ 14,274,449</u>	<u>\$ 14,274,449</u>
FTE	<u>5.79</u>	<u>8.12</u>	<u>8.12</u>	<u>8.12</u>
 Disposition of Resources				
Personal Services-Salaries	\$ 700,783	\$ 1,078,991	\$ 1,078,991	\$ 1,078,991
Personal Travel In State	35,213	12,000	12,000	12,000
Personal Travel Out of State	51,926	22,500	22,500	22,500
Office Supplies	11,757	80,000	80,000	80,000
Printing & Binding	940	1,000	1,000	1,000
Communications	4,200	4,000	4,000	4,000
Rentals	500	500	500	500
Professional & Scientific Services	132,758	93,139	93,139	93,139
Intra-State Transfers	99,489	115,485	115,485	115,485
Reimbursement to Other Agencies	911	700	700	700
IT Outside Services	240,498	180,000	180,000	180,000
Gov Fund Type Transfers - Other A	113,564	110,000	110,000	110,000
IT Equipment	14,360	12,000	12,000	12,000
Fees	266	300	300	300
State Aid	12,380,618	12,563,833	12,563,833	12,563,833
Balance Carry Forward (Funds)	0	0	1	1
Total Disposition of Resources	<u>\$ 13,787,782</u>	<u>\$ 14,274,448</u>	<u>\$ 14,274,449</u>	<u>\$ 14,274,449</u>