

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000406) Miscellaneous Federal Grants
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 360,000	\$ 434,846
Receipts				
Federal Support	371,258,146	295,801,934	295,790,934	295,865,780
Intra State Receipts	39,443	615,070	0	0
	<u>371,297,588</u>	<u>296,417,004</u>	<u>295,790,934</u>	<u>295,865,780</u>
Total Resources	<u>\$ 371,297,588</u>	<u>\$ 296,417,004</u>	<u>\$ 296,150,934</u>	<u>\$ 296,300,626</u>
FTE	<u>14.13</u>	<u>15.18</u>	<u>15.05</u>	<u>15.05</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,874,951	\$ 2,088,446	\$ 2,072,446	\$ 2,072,446
Personal Travel In State	14,032	34,020	34,020	34,020
Personal Travel Out of State	62,519	140,600	90,600	90,600
Office Supplies	162	18,170	18,170	18,170
Professional & Scientific Supplies	135,524	0	0	0
Printing & Binding	7,629	700	700	700
Postage	0	200	200	200
Communications	1,919	2,525	2,525	2,525
Rentals	214,632	875	875	875
Professional & Scientific Services	17,824,185	46,776,842	46,358,172	46,358,172
Outside Services	96,518	115,200	0	0
Intra-State Transfers	14,865	0	0	0
Advertising & Publicity	1,000	200	200	200
Reimbursement to Other Agencies	1,458	676	676	676
ITS Reimbursements	132,000	0	0	0

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
IT Outside Services	3,072,618	7,312,559	5,637,359	5,637,359
Gov Fund Type Transfers - Other A	667,499	855,318	855,318	855,318
IT Equipment	10,588	52,695	52,695	52,695
State Aid	347,165,491	238,583,132	240,243,132	240,243,132
Balance Carry Forward (Funds)	0	434,846	783,846	933,538
Total Disposition of Resources	<u>\$ 371,297,588</u>	<u>\$ 296,417,004</u>	<u>\$ 296,150,934</u>	<u>\$ 296,300,626</u>