

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000404) School Bus Driver Permit
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 410,318	\$ 546,970	\$ 546,970	\$ 546,970
Receipts				
Fees, Licenses & Permits	801,200	694,942	694,942	694,942
Total Resources	<u>\$ 1,211,518</u>	<u>\$ 1,241,912</u>	<u>\$ 1,241,912</u>	<u>\$ 1,241,912</u>
FTE	<u>4.56</u>	<u>4.75</u>	<u>4.75</u>	<u>4.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 532,111	\$ 533,231	\$ 533,231	\$ 533,231
Personal Travel In State	47,358	49,900	49,900	49,900
State Vehicle Operation	137	100	100	100
Personal Travel Out of State	822	10,000	10,000	10,000
Office Supplies	1,717	1,850	1,850	1,850
Printing & Binding	6,089	4,000	4,000	4,000
Uniforms & Related Items	574	450	450	450
Communications	1,795	2,200	2,200	2,200
Professional & Scientific Services	0	500	500	500
Reimbursement to Other Agencies	650	600	600	600
Gov Fund Type Transfers - Other A	73,250	88,111	88,111	88,111
Equipment - Non-Inventory	0	500	500	500
IT Equipment	45	3,500	3,500	3,500
Balance Carry Forward (Funds)	546,970	546,970	546,970	546,970
Total Disposition of Resources	<u>\$ 1,211,518</u>	<u>\$ 1,241,912</u>	<u>\$ 1,241,912</u>	<u>\$ 1,241,912</u>