

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000301) Wisconsin Center for Education Research
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 76,517	\$ 76,517	\$ 1,987	\$ 1,988
Receipts				
Other	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total Resources	<u>\$ 76,517</u>	<u>\$ 76,518</u>	<u>\$ 1,988</u>	<u>\$ 1,989</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 100	\$ 0	\$ 0
Personal Travel Out of State	0	5,000	0	0
Office Supplies	0	4,500	0	0
Printing & Binding	0	2,000	0	0
Professional & Scientific Services	0	50,000	1,736	1,736
Reimbursement to Other Agencies	0	330	0	0
Gov Fund Type Transfers - Other A	0	9,600	251	251
IT Equipment	0	3,000	0	0
Balance Carry Forward (Funds)	76,517	1,988	1	2
Total Disposition of Resources	<u>\$ 76,517</u>	<u>\$ 76,518</u>	<u>\$ 1,988</u>	<u>\$ 1,989</u>